



Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 2 December 2019

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2019/20 as £55,000, with a verbal commitment for the same for 2020/21.

The fund is now heavily committed, both for 2019/20 and 2020/21.

- **2019/20**

Total Funds available	£ 55,000
Committed Funds	£ 53,000
Uncommitted Funds	£ 2,000

For the current year, there are 12 projects approved with SDF funding for 2019/20, and a further application is anticipated, which will fully commit the SDF budget. There have been two further expressions of interest, for which there is currently no funding available. The Committed Funds figure includes the CCS Management Fee of £5,500 (10%).

- **2020/21**

£36,030 committed, with 2 applications worth £19,000 anticipated, which would leave the fund fully committed.

- **2021/22**

£13,500 committed, with 1 application worth £10,000 anticipated

Additional Capital Funding – 2019/20

Welsh Government have provided an additional £74,172 (Capital Funding 2019/20) for specific projects – please see the attached Welsh Government Press Release and the note summarising the projects for further details.

Mike Scott,
19th November 2019